

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 161 – HB 155

March 5, 2013

SUMMARY OF ORIGINAL BILL: Enacts the *Tennessee Governmental Accountability Act of 2013*, that makes multiple changes to state law concerning the state budget and appropriations; program goals and objectives for state agencies; planning and programming performance measures for state agencies and programs; requirements for preparing strategic plans; reporting requirements for state agencies to the Commissioner of the Department of Finance and Administration, the Governor, and other identified Committees and Committee Chairs; requirements for state agencies to prepare budgets based on program data, and other performance measures and standards, rather than according to performance-based budgeting requirements; requirements for state agencies in measuring strategic functions, operations, and standards; and evaluation requirements for submitted strategic plans and program performance measures.

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

SUMMARY OF AMENDMENT (004091): Adds language to the bill that will provide format changes to the budget document. Corrects non-substantive language errors in the original bill.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions for the bill as amended:

- Changes provided by the amendment will not result in any significant change in state revenue or expenditures.
- Based on information provided by the Commissioner of the Department of Finance and Administration for the original bill, the bill as amended will have no fiscal impact.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first and last names being more prominent.

Lucian D. Geise, Executive Director

/cce